

# School Bond Fund - 1997 Series

Fund 427

	2003/04 Actual	2004/05 Current	2005/06 Requested	2005/06 Approved	Percent Change
<b>Revenue</b>					
Investment Earnings	\$19,721	\$0	\$0	\$0	0%
Sale of Bonds	0	0	0	0	0%
From Schools' Capital Projects	44,880	0	0	0	0%
Fund Balance	1,691,538	364,288	0	0	0%
General Fund	0	0	0	0	0%
<b>Total</b>	<b>\$1,756,139</b>	<b>\$364,288</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<b>Expenses</b>					
<i>Catawba County</i>					
Technology	\$18,782	\$0	\$0	\$0	0%
Construct New School	1,200	0	0	0	0%
<b>Total</b>	<b>\$19,982</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<i>Hickory City</i>					
American Legion Property Improvements	\$433,161	\$0	\$0	\$0	0%
College Park Renovations	13,200	0	0	0	0%
Enclose Breezeway - Jenkins	47,121	0	0	0	0%
Grandview Electrical Service	41,057	0	0	0	0%
Renovate Auto Mechanics Classroom	0	267,000	0	0	0%
Technology	5,673	75,000	0	0	0%
<b>Total</b>	<b>\$540,212</b>	<b>\$342,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
<i>Newton-Conover</i>					
Chiller - Newton-Conover High	\$16,963	\$0	\$0	\$0	0%
<b>Total</b>	<b>\$16,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>
To Schools' Capital Projects	\$1,178,982	\$22,288	\$0	\$0	0%
<b>Grand Total</b>	<b>\$1,756,139</b>	<b>\$364,288</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>

Significant Changes: